

TABLE 45 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$7,854	\$401,676	\$114,089	\$4,734	\$12,507	\$0	\$7,777	\$548,637	\$6,606,092
CLINTON	\$0	\$59,013	\$17,906	\$300	\$5,769	\$0	\$111	\$83,099	\$554,975
OAK RIDGE	\$0	\$274,995	\$56,364	\$4,467	\$9,802	\$0	\$0	\$345,628	\$4,184,685
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,652,809
BENTON COUNTY	\$0	\$112,806	\$47,678	\$33	\$51,039	\$0	\$2,037	\$213,593	\$1,222,484
BLED SOE COUNTY	\$0	\$257,154	\$57,944	\$4,146	\$69,663	\$0	\$7,004	\$395,911	\$1,653,246
BLOUNT COUNTY	\$0	\$299,802	\$101,624	\$0	\$9,844	\$0	\$2,753	\$414,023	\$7,592,935
ALCOA	\$0	\$133,669	\$47,762	\$0	\$0	\$0	\$0	\$181,431	\$765,849
MARYVILLE	\$0	\$116,249	\$42,721	\$0	\$8,978	\$0	\$1,700	\$169,648	\$3,893,065
BRADLEY COUNTY	\$0	\$0	\$0	\$1,034,189	\$0	\$0	\$0	\$1,034,189	\$6,068,729
CLEVELAND	\$0	\$0	\$0	\$621,963	\$0	\$0	\$0	\$621,963	\$3,267,205
CAMPBELL COUNTY	\$0	\$564,971	\$215,454	\$0	\$180,288	\$0	\$25,945	\$986,658	\$4,703,108
CANNON COUNTY	\$0	\$206,663	\$36,185	\$0	\$128,124	\$0	\$6,861	\$377,833	\$1,326,089
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,962
*HOLLOW ROCK-BR	\$1,460	\$55,542	\$11,841	\$1,090	\$12,334	\$0	\$10,849	\$93,116	\$473,741
*HUNTINGDON	\$0	\$192,386	\$35,466	\$16,931	\$28,242	\$0	\$6,324	\$279,349	\$986,765
*MCKENZIE	\$0	\$64,717	\$8,656	\$1,896	\$19,632	\$0	\$190	\$95,091	\$896,413
*S. CARROLL	\$0	\$58,778	\$14,259	\$7,856	\$10,863	\$0	\$1,363	\$93,119	\$367,802
*W. CARROLL	\$0	\$109,744	\$21,530	\$0	\$51,781	\$0	\$3,123	\$186,178	\$737,605
CARTER COUNTY	\$75,264	\$699,383	\$269,944	\$10,506	\$171,045	\$0	\$46,246	\$1,272,388	\$5,157,243
ELIZABETHTON	\$39,539	\$154,959	\$76,490	\$58,606	\$38,188	\$0	\$0	\$367,780	\$1,416,745
CHEATHAM COUNTY	\$10,112	\$286,027	\$84,959	\$0	\$65,899	\$0	\$6,353	\$453,350	\$4,178,806
CHESTER COUNTY	\$0	\$85,679	\$20,224	\$9,689	\$67,433	\$0	\$3,600	\$186,625	\$1,570,160
CLAIBORNE COUNTY	\$0	\$611,015	\$144,421	\$48,000	\$148,876	\$0	\$79,096	\$1,031,408	\$6,250,611
CLAY COUNTY	\$0	\$138,837	\$21,308	\$0	\$116,883	\$0	\$2,162	\$279,190	\$943,422
COCKE COUNTY	\$0	\$168,664	\$55,744	\$0	\$76,250	\$0	\$1,307	\$301,965	\$3,657,320
NEWPORT	\$88,326	\$30,101	\$40,469	\$0	\$14,971	\$0	\$6,048	\$179,915	\$637,281
COFFEE COUNTY	\$0	\$373,796	\$130,243	\$1,750	\$67,657	\$0	\$9,108	\$582,554	\$2,899,341
MANCHESTER	\$0	\$154,809	\$63,378	\$0	\$31,485	\$0	\$865	\$250,537	\$1,089,132
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,145,269
CROCKETT COUNTY	\$36,525	\$107,700	\$31,619	\$3,750	\$70,083	\$0	\$6,763	\$256,440	\$1,332,880
ALAMO	\$0	\$243,911	\$48,555	\$0	\$74,288	\$0	\$18,152	\$384,906	\$886,109
BELLS	\$0	\$109,346	\$27,569	\$1,386	\$48,054	\$0	\$5,660	\$192,015	\$451,007
CUMBERLAND COUNTY	\$17,154	\$627,008	\$222,316	\$0	\$148,781	\$0	\$11,087	\$1,026,346	\$4,839,238
DAVIDSON COUNTY	\$0	\$5,734,902	\$1,999,672	\$77,859	\$68,248	\$0	\$0	\$7,880,681	\$40,836,341
DECATUR COUNTY	\$5,916	\$151,442	\$29,659	\$1,993	\$83,716	\$0	\$3,251	\$275,977	\$870,047
DEKALB COUNTY	\$5,600	\$249,951	\$69,800	\$8,600	\$57,306	\$0	\$6,323	\$397,580	\$1,731,025
DICKSON COUNTY	\$0	\$158,182	\$49,680	\$53,405	\$59,627	\$0	\$2,419	\$323,313	\$4,426,352
DYER COUNTY	\$0	\$372,157	\$98,069	\$262	\$128,940	\$0	\$12,872	\$612,300	\$2,659,461
DYERSBURG	\$0	\$334,463	\$97,347	\$0	\$9,140	\$0	\$368	\$441,318	\$2,413,197
FAYETTE COUNTY	\$37,888	\$438,949	\$99,197	\$22,557	\$141,335	\$0	\$19,508	\$759,434	\$3,211,279
FENTRESS COUNTY	\$25,930	\$354,403	\$90,604	\$0	\$98,924	\$2,425	\$16,894	\$589,180	\$1,832,727
FRANKLIN COUNTY	\$32,649	\$817,405	\$263,487	\$880	\$150,911	\$0	\$24,970	\$1,290,302	\$5,094,518
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$237,632	\$62,317	\$10,891	\$118,749	\$0	\$2,933	\$432,522	\$1,421,722

TABLE 45 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*MILAN	\$0	\$318,571	\$63,426	\$750	\$66,644	\$0	\$1,906	\$451,297	\$1,806,397
*TRENTON	\$0	\$172,611	\$43,301	\$42,126	\$88,387	\$0	\$20,283	\$366,708	\$1,122,235
*BRADFORD	\$0	\$114,636	\$28,766	\$1,670	\$47,157	\$0	\$21,771	\$214,000	\$626,288
*GIBSON CO. SPEC.	\$0	\$202,655	\$62,106	\$31,651	\$39,514	\$0	\$4,477	\$340,403	\$1,895,451
GILES COUNTY	\$52,775	\$235,420	\$86,974	\$0	\$143,056	\$0	\$8,808	\$527,033	\$2,739,465
GRAINGER COUNTY	\$0	\$219,819	\$58,331	\$0	\$79,264	\$0	\$2,308	\$359,722	\$2,048,724
GREENE COUNTY	\$0	\$538,700	\$164,781	\$131,343	\$345,359	\$0	\$78,644	\$1,258,827	\$5,292,591
GREENEVILLE	\$0	\$265,407	\$85,899	\$3,808	\$62,764	\$0	\$6,888	\$424,766	\$1,999,610
GRUNDY COUNTY	\$0	\$242,943	\$41,761	\$1,681	\$147,010	\$0	\$29,350	\$462,745	\$2,063,985
HAMBLÉN COUNTY	\$0	\$504,388	\$114,157	\$0	\$53,516	\$0	\$2,675	\$674,737	\$5,352,267
HAMILTON COUNTY	\$0	\$1,628,194	\$674,753	\$90,000	\$123,776	\$0	\$3,189	\$2,519,912	\$21,337,933
HANCOCK COUNTY	\$0	\$375,179	\$46,245	\$3,750	\$39,254	\$0	\$0	\$464,428	\$1,079,959
HARDEMAN COUNTY	\$107,191	\$512,380	\$161,453	\$0	\$158,508	\$0	\$9,184	\$948,716	\$3,444,747
HARDIN COUNTY	\$0	\$314,794	\$106,683	\$2,794	\$83,431	\$0	\$8,027	\$515,729	\$2,760,604
HAWKINS COUNTY	\$1,561	\$193,622	\$64,642	\$11,881	\$155,343	\$0	\$21,113	\$448,162	\$3,780,773
ROGERSVILLE	\$0	\$47,996	\$14,359	\$7,068	\$27,161	\$0	\$626	\$97,210	\$237,751
HAYWOOD COUNTY	\$0	\$357,401	\$89,517	\$425	\$108,614	\$0	\$18,593	\$574,550	\$2,544,036
HENDERSON COUNTY	\$0	\$213,901	\$50,786	\$0	\$172,145	\$755	\$7,014	\$444,601	\$1,604,209
LEXINGTON	\$0	\$133,350	\$37,500	\$0	\$8,190	\$0	\$485	\$179,525	\$787,737
HENRY COUNTY	\$0	\$184,278	\$36,096	\$277	\$23,859	\$0	\$1,061	\$245,571	\$2,214,215
*PARIS	\$12,404	\$140,287	\$35,427	\$6,112	\$58,915	\$0	\$5,167	\$258,312	\$1,116,770
HICKMAN COUNTY	\$0	\$200,725	\$67,626	\$795	\$124,817	\$0	\$764	\$394,727	\$2,397,877
HOUSTON COUNTY	\$24,451	\$187,723	\$32,924	\$0	\$19,444	\$0	\$1,617	\$266,159	\$1,049,063
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621,133
JACKSON COUNTY	\$0	\$141,667	\$34,036	\$1,272	\$104,147	\$0	\$4,002	\$285,124	\$1,226,887
JEFFERSON COUNTY	\$0	\$351,826	\$142,119	\$23,214	\$90,797	\$0	\$19,367	\$627,323	\$3,710,010
JOHNSON COUNTY	\$0	\$195,292	\$57,520	\$763	\$26,223	\$0	\$11,341	\$291,139	\$1,691,364
KNOX COUNTY	\$80,356	\$3,232,440	\$746,226	\$150	\$283,153	\$0	\$96,150	\$4,438,475	\$25,852,821
LAKE COUNTY	\$27,540	\$163,454	\$50,456	\$4,890	\$39,178	\$0	\$3,782	\$289,300	\$717,958
LAUDERDALE COUNTY	\$0	\$449,953	\$127,246	\$0	\$139,000	\$0	\$24,503	\$740,702	\$3,796,683
LAWRENCE COUNTY	\$0	\$614,305	\$188,867	\$2,245	\$155,523	\$0	\$33,025	\$993,965	\$4,788,096
LEWIS COUNTY	\$52,062	\$221,044	\$58,554	\$2,186	\$78,307	\$0	\$9,516	\$421,669	\$1,782,153
LINCOLN COUNTY	\$0	\$395,783	\$70,895	\$0	\$64,665	\$6,466	\$8,816	\$546,625	\$2,168,479
FAYETTEVILLE	\$0	\$151,322	\$47,787	\$0	\$16,828	\$0	\$7,838	\$223,775	\$817,968
LOUDON COUNTY	\$0	\$491,241	\$186,749	\$83,895	\$59,583	\$0	\$5,455	\$826,923	\$3,732,164
LENOIR CITY	\$0	\$115,630	\$38,184	\$0	\$7,664	\$0	\$4,076	\$165,554	\$860,840
MCMINN COUNTY	\$0	\$524,939	\$167,745	\$2,983	\$170,535	\$0	\$3,979	\$870,181	\$3,468,271
ATHENS	\$0	\$355,050	\$105,846	\$79,527	\$35,244	\$0	\$10,028	\$585,695	\$1,979,626
ETOWAH	\$0	\$96,503	\$29,302	\$4,629	\$34,048	\$0	\$3,194	\$167,676	\$355,015
MCNAIRY COUNTY	\$0	\$393,754	\$116,941	\$1,553	\$53,828	\$0	\$13,062	\$579,138	\$3,210,175
MACON COUNTY	\$0	\$155,958	\$35,440	\$746	\$65,370	\$0	\$2,654	\$260,168	\$1,239,076
MADISON COUNTY	\$12,748	\$1,105,529	\$232,308	\$72	\$105,447	\$0	\$12,463	\$1,468,567	\$8,404,881
MARION COUNTY	\$0	\$217,105	\$97,872	\$4,680	\$15,757	\$0	\$5,603	\$341,017	\$2,602,842
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,385
MARSHALL COUNTY	\$0	\$109,143	\$41,994	\$0	\$34,139	\$0	\$2,500	\$187,776	\$2,639,142

TABLE 45 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,342,940
MEIGS COUNTY	\$20,000	\$253,510	\$54,449	\$0	\$50,732	\$0	\$13,199	\$391,890	\$1,347,549
MONROE COUNTY	\$0	\$155,471	\$54,598	\$0	\$58,214	\$0	\$944	\$269,227	\$3,502,625
SWEETWATER	\$0	\$172,919	\$39,013	\$0	\$44,943	\$0	\$7,369	\$264,244	\$892,969
MONTGOMERY COUNTY	\$0	\$1,162,971	\$310,109	\$68,926	\$125,579	\$0	\$7,984	\$1,675,569	\$11,958,391
MOORE COUNTY	\$0	\$49,528	\$16,680	\$0	\$21,215	\$0	\$457	\$87,880	\$571,338
MORGAN COUNTY	\$0	\$444,665	\$95,843	\$0	\$219,999	\$0	\$160,871	\$921,378	\$2,558,793
OBION COUNTY	\$5,790	\$248,752	\$66,090	\$0	\$182,812	\$0	\$5,351	\$508,795	\$2,666,059
UNION CITY	\$0	\$101,435	\$38,881	\$0	\$4,417	\$0	\$29,374	\$174,107	\$888,186
OVERTON COUNTY	\$20,872	\$254,330	\$61,208	\$331	\$123,492	\$0	\$6,707	\$466,940	\$2,630,887
PERRY COUNTY	\$0	\$197,677	\$43,013	\$0	\$13,538	\$0	\$2,563	\$256,791	\$846,962
PICKETT COUNTY	\$14,999	\$57,590	\$15,715	\$0	\$6,931	\$0	\$0	\$95,235	\$438,908
POLK COUNTY	\$0	\$218,667	\$80,595	\$0	\$70,084	\$0	\$5,039	\$374,386	\$1,734,200
PUTNAM COUNTY	\$23,630	\$958,471	\$334,288	\$2,415	\$83,891	\$0	\$16,220	\$1,418,915	\$7,396,071
RHEA COUNTY	\$0	\$238,032	\$71,944	\$3,256	\$26,564	\$0	\$874	\$340,670	\$2,177,094
DAYTON	\$6,877	\$50,222	\$19,300	\$0	\$17,002	\$0	\$16,062	\$109,463	\$317,065
ROANE COUNTY	\$0	\$144,278	\$50,892	\$329,774	\$48,557	\$0	\$2,621	\$576,122	\$4,433,631
ROBERTSON COUNTY	\$0	\$470,071	\$148,191	\$0	\$0	\$0	\$190,745	\$809,007	\$3,129,923
RUTHERFORD COUNTY	\$0	\$1,101,099	\$419,837	\$27,209	\$78,287	\$0	\$19,461	\$1,645,893	\$13,986,980
MURFREESBORO	\$46,785	\$1,089,077	\$341,547	\$0	\$17,841	\$0	\$27,640	\$1,522,890	\$8,387,182
SCOTT COUNTY	\$23,760	\$546,015	\$108,832	\$0	\$292,333	\$0	\$8,229	\$979,169	\$2,383,377
*ONEIDA	\$0	\$178,954	\$54,515	\$7,500	\$44,504	\$0	\$2,327	\$287,800	\$832,077
SEQUATCHIE COUNTY	\$0	\$51,778	\$20,071	\$0	\$21,063	\$0	\$958	\$93,870	\$1,529,384
SEVIER COUNTY	\$0	\$260,070	\$80,052	\$0	\$1,418	\$0	\$3,235	\$344,775	\$7,448,640
SHELBY COUNTY	\$0	\$607,975	\$135,482	\$0	\$297,235	\$0	\$60,441	\$1,101,133	\$15,587,401
MEMPHIS	\$79,447	\$1,576,108	\$438,568	\$174,336	\$190,948	\$0	\$69,599	\$2,529,006	\$65,445,743
SMITH COUNTY	\$0	\$233,962	\$72,136	\$10,535	\$135,048	\$210	\$1,145	\$453,036	\$2,057,068
STEWART COUNTY	\$0	\$262,065	\$62,815	\$0	\$38,722	\$0	\$702	\$364,304	\$1,502,027
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,758,353
BRISTOL	\$74,363	\$423,439	\$108,286	\$186,059	\$83,537	\$0	\$9,360	\$885,044	\$3,072,919
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,641,193
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,127,642
TIPTON COUNTY	\$435,096	\$210,217	\$201,319	\$0	\$13,936	\$0	\$96,427	\$956,995	\$6,779,077
TROUSDALE COUNTY	\$1,667	\$47,539	\$11,184	\$0	\$50,132	\$0	\$86	\$110,608	\$373,925
UNICOI COUNTY	\$53,727	\$363,560	\$101,395	\$7,694	\$76,822	\$0	\$21,725	\$624,923	\$1,848,867
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415,287
VAN BUREN COUNTY	\$0	\$114,648	\$21,455	\$0	\$49,634	\$0	\$7,339	\$193,076	\$814,298
WARREN COUNTY	\$0	\$337,808	\$71,097	\$0	\$188,702	\$0	\$11,857	\$609,464	\$3,335,185
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880,966
JOHNSON CITY	\$19,275	\$277,551	\$53,825	\$87	\$21,719	\$0	\$4,000	\$376,457	\$4,230,321
WAYNE COUNTY	\$29,111	\$978,549	\$183,697	\$142,442	\$22,536	\$0	\$38,185	\$1,394,520	\$2,388,800
WEAKLEY COUNTY	\$0	\$317,229	\$99,186	\$4,133	\$129,983	\$0	\$1,654	\$552,185	\$2,927,623
WHITE COUNTY	\$0	\$192,572	\$46,499	\$0	\$33,106	\$0	\$0	\$272,177	\$2,092,872
WILLIAMSON COUNTY	\$0	\$599,067	\$261,935	\$265	\$53,935	\$0	\$6,372	\$921,574	\$10,306,355
*FRANKLIN	\$0	\$379,232	\$81,996	\$3,282	\$17,277	\$0	\$8,584	\$490,371	\$3,483,687

TABLE 45 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
WILSON COUNTY	\$65,613	\$435,417	\$214,229	\$0	\$131,040	\$0	\$81,333	\$927,632	\$8,764,745
*LEBANON	\$0	\$510,582	\$117,380	\$0	\$0	\$0	\$94,482	\$722,444	\$2,697,368
GRAND TOTAL	\$1,676,317	\$48,608,906	\$14,478,297	\$3,524,919	\$9,498,948	\$9,856	\$1,938,847	\$79,736,089	\$546,987,401

*SPECIAL SCHOOL DISTRICT

406,546,239